

**BOARD OF FIRE COMMISSIONERS
PENNINGTON BOROUGH DISTRICT NO. 1**

RESOLUTION # 2022-02

**RESOLUTION ADOPTING TEMPORARY BUDGET APPROPRIATIONS FOR THE PERIOD
JANUARY 1, 2022 TO THE DATE OF FINAL ADOPTION OF THE 2022 BUDGET**

Whereas, NJSA 40A:14-78.17 provides that if any contracts, commitments or payments are to be made prior to the final adoption of the budget a fire district shall adopt a temporary budget to make appropriations to provide for the period between the beginning of the fiscal year and the adoption of the budget and may make appropriations for interest and debt redemption charges maturing during the fiscal year; and

Whereas, the fire district will enter into contracts, commitments and make payments to vendors and others prior to final adoption of the 2022 budget.

It is Resolved by the Board of Fire Commissioners of Pennington Borough District No. 1 that a temporary operating budget for the fire district for the period of January 1, 2022 through final adoption of the 2022 budget is hereby adopted in the amount of \$57,885.00; and it is further

Resolved, an appropriation for the 2022 interest and debt redemption payment for the district's aerial apparatus is hereby approved in the amount of \$103,460.00.

| Roll Call Vote: | <u>Yes</u> | <u>No</u> | <u>Abstain</u> | <u>Absent</u> |
|-----------------------|------------|-----------|----------------|---------------|
| Chairperson Blackwell | X | | | |
| Commissioner DiFalco | X | | | |
| Commissioner Fraser | X | | | |
| Commissioner Hofacker | X | | | |
| Commissioner Ingram | X | | | |

Date: January 18, 2022

Certified as a true copy of a resolution duly passed
at a meeting held on January 18, 2022.

Secretary

Pennington Fire District No. 1
Temporary Budget 2021

Operating Appropriations

Administration:

| | | | |
|-----------------------------|----|---------------|-------------|
| Election | \$ | 0.00 | |
| Office Expense | | 770.00 | |
| Professional Service | | 6,900.00 | |
| Telecommunications | | 1,120.00 | |
| Awards | | 0.00 | |
| Subscriptions & Advertising | | 715.00 | |
| Medical | | 140.00 | |
| Contingent Expenses | | <u>630.00</u> | |
| Total Administration | | | \$10,275.00 |

Cost of Operations:

| | | | |
|----------------------------|----|---------------|-----------|
| Insurance | \$ | 11,200.00 | |
| Apparatus Housing | | 10,000.00 | |
| Truck Repair & Maintenance | | 4,200.00 | |
| Operating Supplies | | 315.00 | |
| Education & Training | | 3,275.00 | |
| Fuel & Oil | | 1,680.00 | |
| Firefighting & Radio R&M | | 2,400.00 | |
| Turnout Gear | | 2,352.00 | |
| Firefighting equipment | | 6,275.00 | |
| Radio Equipment | | <u>714.00</u> | |
| Total Operations: | | | 42,411.00 |

| | | | |
|-------|----|----------|-----------------|
| LOSAP | \$ | 5,199.00 | <u>5,199.00</u> |
|-------|----|----------|-----------------|

Total Temporary Budget \$ 57,885.00
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