

BOARD OF FIRE COMMISSIONERS
PENNINGTON BOROUGH DISTRICT NO. 1

RESOLUTION # 2015-⁰⁹~~08~~

AUTHORIZING BUDGET TO BE READ BY TITLE

Whereas, NJSA 40A:14-78.2 provides circumstances under which an approved fire district budget may be read by title at the public hearing held thereon; and

Whereas, for at least one week prior to the date of the hearing a complete copy of the 2015 approved budget has been posted in such public place as notices are usually posted in the district; to wit: the Pennington Borough Municipal offices; and

Whereas, for at least one week prior to the date of the hearing and during the public hearing a complete copy of the 2015 approved budget was made available to each person requesting a copy; and

Whereas, the public hearing was advertised as required by law.

Be it Resolved, by the Board of Fire Commissioners of Pennington Borough fire District No. 1 that, as the conditions set forth in NJSA 40A:14-78.2(a) have been met, the Fire District Budget for 2015 shall be read by title at the public hearing held thereon on January 20, 2015.

Roll Call Vote:	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>Absent</u>
Chairperson Blackwell	✓			
Commissioner Meytrott	✓			
Commissioner Naylor	✓			
Commissioner Timperman	✓			
Commissioner Tredrea	✓			

Date: January 20, 2015

RESOLUTION 2015-9 PJA

**BOARD OF FIRE COMMISSIONERS
PENNINGTON BOROUGH FIRE DISTRICT NO. 1**

The budget adopted for the year 2015 by Resolution of the Board of Fire Commissioners of Fire District No. 1, Pennington Borough, Mercer County, New Jersey, following a public hearing at its meeting held January 20, 2015, is as follows:

Anticipated Revenues		
Restricted Fund Balance	300,000.00	
Interlocal Service Agreement (Hopewell Twp)	277,604.00	
Amount to be Raised by Taxation	<u>201,150.00</u>	
Total Revenues		<u><u>\$778,754.00</u></u>
Operating Appropriations		
Administration:		
Election	\$ 500.00	
Office Expense	5,500.00	
Professional Service	32,500.00	
Telecommunications	7,000.00	
Awards	2,500.00	
Subscriptions & Advertising	2,484.00	
Medical	<u>1,000.00</u>	
Total Administration		\$ 51,484.00
Cost of Operations:		
Insurance	\$ 54,000.00	
Apparatus Housing	55,872.00	
Truck Repair & Maintenance	20,400.00	
Operating Supplies	2,000.00	
Education & Training	11,900.00	
Fuel & Oil	12,000.00	
Firefighting & Radio R&M	16,604.00	
Turnout Gear	17,614.00	
Firefighting equipment	23,670.00	
Radio Equipment	11,725.00	
Contingency	<u>2,000.00</u>	
Total Cost of Operations		227,785.00
LOSAP Appropriation		71,000.00
Capital Appropriations:		
Downpayment on Ladder truck	300,000.00	
Siren	15,000.00	
Reserve for future capital purchases	113,485.00	<u>428,485.00</u>
Total Appropriations		<u><u>\$ 778,754.00</u></u>

Estimated Tax Rate per \$100.00 = \$0.03
Based on 2014 assessed valuation of district \$498,293,851.00

A copy of the budget is available for review at the Pennington Borough Municipal Building during normal business hours, or a copy may be obtained by calling (908) 782-7900.

The annual election and budget referendum for the Board of Fire Commissioners of Pennington Borough, District No. 1, will be held on Saturday, February 21, 2015, from 2:00 to 9:00 p.m., at the Pennington Volunteer Fire Company firehouse located at 120 Broemel Place in Pennington, New Jersey.

John Tredrea
Clerk of the Board